

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia5

Park/ Program Goal ID Number:

TUAI21

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, 1 of the 11 (9%) historic structures at Tuskegee Airmen NHS on the current List of Classified Structures are in good condition.			Total # Units in Baseline:  11	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Condition	Unit Measure:  Each structure	Condition (Desired):  Good		
<b>Projected Performance Target, end of strategic planning period:</b> 1				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006, 0 of the 11 (0%) historic structures at Tuskegee Airmen NHS on the current List of Classified Structures are in good condition.				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

TUAI21

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	0

	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:			

First Quarter:

Projected Performance:

### Annual Plan of Work and Results:

In FY 06' Construction starts for (rehab) Hanger 1 at the TUAI historic core area.

Tuskegee Airmen NHS has eleven structures (11) historic structures listed on the National Park Service list of classified structures in the Resource Management Plan.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

TUAI21

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Preserve Historic Structures</i>	30-SEP-2006	CR/INTERP	Tyrone Brandyburg, Tyrone
<i>Start of Phase I Construction- Hanger#1</i>	30-SEP-2006	MAINT/MGMT	Unknown
<i>Management &amp; Administrative Support</i>	01-OCT-2005	MGMT/ADMIN	Unknown

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Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

TUAI26

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, 70.7% of applicable preservation and protection standards for Tuskegee Airmen National Historic Site's museum collections standards are met.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Applicable standards	Unit Measure:  Each standard	Condition (Desired):  Meet Standards		
<b>Projected Performance Target, end of strategic planning period:</b> 71				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006, 0 of applicable preservation and protection standards for Tuskegee Airmen National Historic Site museum collections are met.				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

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Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

TUAI26

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

Baseline date for this goal will be established during FY 07, when museum is scheduled to be opened and preservation and protection standards are established for the site.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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DOI Goal ID Number:

NPS Goal ID Number:

Ia6

Park/ Program Goal ID Number:

TUAI26

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Fire department inspect intrusion system</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Fire department to inspect intrusion system</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Incorporate collections in Structure Fire Plan</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Incorporate collections in to IPM Plan</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Purchase equipment for monitoring collections</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Conduct annual fire extinguisher training</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Management &amp; Administrative Support</i>	01-OCT-2005	MGMT/ADMIN	Tyrone/Shirley Brandyburg/Streeter, Tyrone/Shirley

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: October 06, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia7

Park/ Program Goal ID Number:

TUAI16

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, 1 of 1 (100%) of the cultural landscapes on the current Cultural Landscape Inventory are in good condition.			Total # Units in Baseline:  1	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Condition	Unit Measure:  Each landscape	Condition (Desired):  Good		
<b>Projected Performance Target, end of strategic planning period:</b> 1				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006, 0 of 1 (0%) of Tuskegee Airmen National Historic Site cultural landscapes on the current Cultural Landscape Inventory are in good condition				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: October 06, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

TUAI16

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

All acreage listed on the LCS will meet the National Park Service standards by (1) applying and pesticide to treat infestations; (2) inspecting and monitoring of insects and Vermin around cultural landscapes; (3) removing exotic plants and replacing with original vegetation and flora of landscape.

Projected Funding - ONPS Base (,000):	72	Projected FTE - NPS:	1.6
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan



## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: October 06, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia7

Park/ Program Goal ID Number:

TUAI16

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Treat infestations to NPS Standards</i>	30-SEP-2006	Facility Management	Ed Wilson, Ed
<i>Inspect and monitor for insects and vermin</i>	30-SEP-2006	Facility Management	Ed Wilson, Ed
<i>Remove exotic plants</i>	30-SEP-2006	Facility Management	Ed Wilson, Ed
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: September 27, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

TUAI24

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, the recorded archeological sites with condition assessments are in good condition			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Condition	Unit Measure:  Each archeological site	Condition (Desired):  Good		
<b>Projected Performance Target, end of strategic planning period:</b> 0				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006, the recorded archeological sites with condition assessments are in good condition.				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: September 27, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

TUAI24

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

Archeologist will perform, document and periodically update archeological site and record information in ASMIS in good condition. Archeologist will perform, document and periodically update archeological site and record information in ASMIS in good condition.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

### Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b01

Park/ Program Goal ID Number:

TUA13

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, 0 (0%) of natural resource inventories will be reported for Tuskegee Airmen NHS.			Total # Units in Baseline:  11	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
<b>Projected Performance Target, end of strategic planning period:</b> 0				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006, acquire or develop 0 (0%) of Tuskegee Airmen NHS natural resource inventories identified in Resource Management Plan and General Management Plan are completed.				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b01

Park/ Program Goal ID Number:

TUAI3

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

Tuskegee Airmen NHS will develop and update planning documents to reflect standards identified to measure this goal.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b01

Park/ Program Goal ID Number:

TUAI3

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Develop or update planning documents.</i>	30-SEP-2006	Mgt.	Catherine Light, Catherine
<i>Acquire Resource Studies</i>	30-SEP-2006	Mgt.	Tyrone Brandyburg, Tyrone

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2A

Park/ Program Goal ID Number:

TUAI25

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By Sept. 30, 2008, Archaeological sites inventoried and evaluated are increased by 1.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Number in database	Unit Measure:  Each site added	Condition (Desired):  Increase		
<b>Projected Performance Target, end of strategic planning period:</b> 1				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006, Archaeological sites inventoried and evaluated are increased by 0.				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2A

Park/ Program Goal ID Number:

TUAI25

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

The number of archaeological sites will be inventoried, evaluated, and documented into the Archaeological Sites Management Information System (ASMIS) will be increased by 1 (33%) and will be in good condition.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan



## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2A

Park/ Program Goal ID Number:

TUAI25

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Management/Administrative Support</i>	30-SEP-2008	MGMT/ADM	Light/Brandyburg/Streeter
<i>Archaeological Survey</i>	30-SEP-2008	I&VS	Teresa Valencia, Teresa

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: October 06, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2B

Park/ Program Goal ID Number:

TUAI28

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, the Tuskegee Airmen National Historic Site cultural landscapes on the current Cultural Landscape Inventory that have complete accurate and reliable information is increased by 100% for FY2003 (from 1 to 1 Landscapes)			Total # Units in Baseline:  1	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Number in database	Unit Measure:  Each landscape	Condition (Desired):  Increase		
<b>Projected Performance Target, end of strategic planning period:</b> 1				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006, the Tuskegee Airmen National Historic Site cultural landscapes on the current Cultural Landscape Inventory that have complete accurate and reliable information is increased by 0% for FY2003 (from 0 to 0 landscapes)				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: October 06, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2B

Park/ Program Goal ID Number:

TUAI28

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Projected Performance:

### Annual Plan of Work and Results:

By FY06 Phase I of Construction for the TUAJ will be ongoing. Hanger 1 is scheduled to be rehabed and open for visitor services by during FY 07.

Tuskegee Airmen NHS has one cultural landscape (1) listed on the National Park Service's CLI in the Resource Management Plan.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: October 06, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2B

Park/ Program Goal ID Number:

TUAI28

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Management/Administrative Support</i>	30-SEP-2006	MGMT/Admin	Light/Mitchell/Streeter
<i>Phase I ongoing restoration/rehab of Moton Field</i>	30-SEP-2006	SERO	Paul Hatchett

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2C

Park/ Program Goal ID Number:

TUAI29

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, 11 of 11(100%) of Tuskegee Airmen NHS structures on the FY2003 List of Classified Structures have complete, reliable, and accurate information.			Total # Units in Baseline:  11	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Number updated	Unit Measure:  Each record	Condition (Desired):  Updated		
<b>Projected Performance Target, end of strategic planning period:</b> 11				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 20, 2006, 0 (0%) of the historic structures listed on the FY 2003 List of Classified Structures have complete, accurate, and reliable information (0 of 11 structures).				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2C

Park/ Program Goal ID Number:

TUAI29

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

The Regional Office will conduct an Assessment Condition Report for buildings at the Tuskegee Airmen NHS to give complete, reliable and accurate information on the Site.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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DOI Goal ID Number:

NPS Goal ID Number:

lb2C

Park/ Program Goal ID Number:

TUAI29

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Assess Condition of Historic Structures</i>	30-SEP-2006	Regional Office	Brian Coffee, Brian
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Light/Streeter/Brandyburg

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

TUAIA

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, the number of Tuskegee Airmen National Historic Site museum objects cataloged and submitted to the National Catalog is increased by 35 from 312 in FY2007 to 347.		Total # Units in Baseline:  450	Status in Base Year (# Meeting Condition):  348
Performance Indicator (what is measured):  Number of museum objects cata	Unit Measure:  Each museum object added	Condition (Desired):  Increased	
<b>Projected Performance Target, end of strategic planning period:</b> 347			
<b>Projected Performance Target, End of Strategic Planning Period</b> 277		<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text:  By September 30, 2006, the number of Tuskegee Airmen National Historic Site museum objects cataloged and submitted to the National Catalog is increased by 35 over the FY 05 results.			



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DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

TUAIA

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="277"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

By September 30, 2006, the number of Tuskegee Airmen National Historic Site museum objects cataloged and submitted to the National Catalog is increased by 35 over the FY05 results. Quarterly and year-end reporting on this goal is dependent on information obtained from the Southeast Regional Office. Cataloging of museum objects for Tuskegee Airmen NHS is being contracted from SERO.

Projected Funding - ONPS Base (,000):	10	Projected FTE - NPS:	.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

TUA4

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Museum Objects Cataloged and Accession</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Museum Objects photographically Documented</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Resource Management Plans are revised</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Management/Administrative Support</i>	30-SEP-2006	MGMT/Admin	Light/Mitchell/Streeter

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2E

Park/ Program Goal ID Number:

TUA15

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, Tuskegee Airmen National Historic Site's ethnographic resources inventoried evaluated, and entered on the National Park Service Ethnographic Resource Inventory (ERI) is increased from 0 in FY2001 to 1 (100% increase).			Total # Units in Baseline:  1	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Number of records	Unit Measure:  Each record	Condition (Desired):  Increased		
<b>Projected Performance Target, end of strategic planning period:</b> 1				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006, Tuskegee Airmen National Historic Site's ethnographic resources inventoried evaluated, and entered on the National Park Service Ethnographic Resource Inventory (ERI) is increased from 0 in FY2001 to 0 (0% increase).				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2E

Park/ Program Goal ID Number:

TUAI5

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

Tuskegee Airmen NHS has a PMIS statement written to conduct an Ethnographic Resource Study for the site. The study is not schedule until 2008

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2E

Park/ Program Goal ID Number:

TUA15

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT	Light/Streeter/Brandyburg

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: March 18, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: IIa1A

Park/ Program Goal ID Number: TUIA7

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, 5% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.			Total # Units in Baseline:  0	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Visitor satisfaction	Unit Measure:  percent	Condition (Desired):  Satisfied		
<b>Projected Performance Target, end of strategic planning period:</b> 5				
<b>Projected Performance Target, End of Strategic Planning Period</b> 4			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006, 0% of visitors to Tuskegee Airmen National Historic Site are satisfied with appropriate park facilities, services, and recreational opportunities.				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: March 18, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

TUIA7

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

Tuskegee Airmen NHS is a new park-code 4. The National Park Service visitor services are defined as services and conveniences provided to enable visitor use and enjoyment of park units. In order for Tuskegee Airmen NHS to evaluate the park facility, services and recreational opportunities they will request for a Visitor Survey Card for managing services.

Projected Funding - ONPS Base (,000):	185	Projected FTE - NPS:	2.6
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Annual Work Plan

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: March 18, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: IIa1A

Park/ Program Goal ID Number: TUIA7

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Maintain landscape and building</i>	30-SEP-2006	Facility Management	Ed Wilson, Ed
<i>Conduct routine bldg. and ground inspections;</i>	30-SEP-2006	Facility Management	Willie Robinson, Willie
<i>Clean and Maintained visitor and employee facility</i>	30-SEP-2006	Facility Management	Ed Wilson, Ed
<i>Interpretive programs are available to the public</i>	30-SEP-2006	Resource Education	Tyrone Brandyburg, Tyrone
<i>Education Materials are available to the public</i>	30-SEP-2006	Resource Education	Shirley Baxter, Shirley
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Light/Streeter/Brandyburg



## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: TUIA8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, the number of visitor accidents/incidents at Tuskegee Airmen National Historic Site will be recorded but not targeted.			Total # Units in Baseline:  0	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Accidents/incidents	Unit Measure:  Each accident/incident	Condition (Desired):  Reduced		
<b>Projected Performance Target, end of strategic planning period:</b> 0				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006, the number of visitor accidents/incidents at Tuskegee Airmen National Historic Site will be reported but not targeted.				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

TUIA8

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

By FY06' Construction of Phase I of the TUIA site will be ongoing and which will increase the potential of visitor accident/incident rate. However, TUIA will continue to work towards maintaining its low baseline of 0 per 100,000 visitors by performing routine maintenance inspections of the grounds and buildings to identify any hazards to the visitor. After hazards have been identified the staff will remove and repair the problem.

Projected Funding - ONPS Base (,000): 38

Projected FTE - NPS: .5

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Annual Work Plan

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: IIa2A

Park/ Program Goal ID Number: TUIA8

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Regular inspections of visited areas</i>	30-SEP-2006	Resource Education	Chris Biggers, Chris
<i>Monthly Safety Meetings</i>	30-SEP-2006	RE/SAFETY TEAM	Chris Biggers, Chris
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Light/Streeter/Brandyburg
<i>Construction safety messages &amp; meeting</i>	15-OCT-2005	MGMT/SAFETY TEAM	Catherine/Christine Light/Biggers, Catherine/Christine

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: TUA130

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, the number of fatalities at Tuskegee Airmen National Historic Site will be recorded but not targeted.			Total # Units in Baseline:  0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Fatalities	Unit Measure:  Each fatality	Condition (Desired):  Reduced		
<b>Projected Performance Target, end of strategic planning period:</b> 0				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006, the number of fatalities at Tuskegee Airmen National Historic Site will be recorded but not targeted.				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

TUAI30

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

By FY06' Construction of Phase I of the TUAI site will be ongoing which will increase the potential of hazards. However, TUAI will continue to work towards maintaining its low baseline of 0 per 100,000 visitors by performing routine maintenance inspections of the grounds and buildings to identify any hazards to the visitor. After hazards have been identified the staff will remove and repair the problem.

Projected Funding - ONPS Base (,000): 23

Projected FTE - NPS: .3

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: IIa2B

Park/ Program Goal ID Number: TUA130

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Perform regular inspections of visited areas</i>	30-SEP-2006	Resource Education	Chris Biggers, Chris
<i>Increase Awareness of safety issues</i>	30-SEP-2006	Resource Education	Chris Biggers, Chris
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Light/Streeter/Brandyburg
<i>Construction safety messages &amp; meetings</i>	15-OCT-2005	MGMT/SAFETY TEAM	Light/Biggers

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ilb1

Park/ Program Goal ID Number:

TUIA9

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, Tuskegee Airmen National Historic Site will have conducted its first visitor survey to measure visitors understand the significance of the park.			Total # Units in Baseline:  4	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Visitor understanding	Unit Measure:  percent	Condition (Desired):  Understand		
<b>Projected Performance Target, end of strategic planning period:</b> 5				
<b>Projected Performance Target, End of Strategic Planning Period</b> 4			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006, 0% of Tuskegee Airmen National Historic Site visitors understand the significant of the park.				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

TUIA9

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

Visitor understanding will be first established by the Visitor Survey Card schedule for FY 2008. Tuskegee Airmen is a new park--code 4.

Projected Funding - ONPS Base (,000):	43	Projected FTE - NPS:	1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan



## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

11b1

Park/ Program Goal ID Number:

TUIA9

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Develop newsletter with park activities</i>	30-SEP-2006	Resource Education	Chris Biggers, Chris
<i>Provide informational pamphlets</i>	30-SEP-2006	Resource Education	Carla McCurty, Carla
<i>Provide ranger led programs.</i>	30-SEP-2006	Resource Education	Carla McCurty, Carla
<i>Provide historically accurate museum exhibits</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Education Materials are available to the public</i>	30-SEP-2006	Resource Education	Chris Biggers, Chris
<i>Interpretive programs are available to the public</i>	30-SEP-2006	Resource Education	Chris` Biggers, Chris`
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Light/Streeter/Brandyburg

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Iva10A

Park/ Program Goal ID Number:

TUAI22

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, 45% (5 of 11) Cultural Heritage Assets are in fair to good condition as measured by FCI			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Condition of asset	Unit Measure:  Each asset	Condition (Desired):  Fair or good		
<b>Projected Performance Target, end of strategic planning period:</b>			11	
<b>Projected Total Assets in FMSS, End of Strategic Planning Period</b>		11	<b>Proj. Total Assets in Good Cond., End of Strategic Planning Period</b>	2
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006, 18% (2 of 11) Cultural Heritage Assets are in fair to good condition as measured by Facility Condition Index (FCI)				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IVa10A

Park/ Program Goal ID Number:

TUAI22

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	11	11	11	11
Total Assets in Good Cond.:	2	2	2	2

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:				
Total Assets in Good Cond.:				

### Annual Plan of Work and Results:

Tuskegee Airmen NHS will provide preventive maintenance to the two structures currently in good condition per the current FCI, as well as begin extensive renovation on selected structures to improve the FCI

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:
All Other Sources (,000):	0	Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Iva10A

Park/ Program Goal ID Number:

TUAI22

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Preventive Maintenace</i>	30-SEP-2006	Maintenance	Robert Rustin
<i>Begin Restoration/Rehabilitation of Hangar #1</i>	30-SEP-2006	SERO	Paul Hatchett/Contractors
<i>Management/Administrative Support</i>	30-SEP-2006	MGMT/Admin	Light/Mitchell/Streeter

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: April 29, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva10B

Park/ Program Goal ID Number:

TUAI 19

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 2 (33% of 6) non-historic buildings are in fair to good condition as measured by the FCI at Tuskegee Airmen National Historic Site.			6	6
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition of asset	Each asset	Fair or good		
<b>Projected Performance Target, end of strategic planning period:</b>			6	
<b>Projected Total Assets in FMSS, End of Strategic Planning Period</b>		6	<b>Proj. Total Assets in Good Cond., End of Strategic Planning Period</b>	1
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:				
By September 30, 2006, 1 (16% of 6) non-historic buildings are in fair to good condition as measured by the FCI at Tuskegee Airmen National Historic Site.				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: April 29, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

TUAI 19

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	6	6	6	6
Total Assets in Good Cond.:	1	1	1	1

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:				
Total Assets in Good Cond.:				

### Annual Plan of Work and Results:

Tuskegee Airmen NHS will continue to improve the condition of non-historic facilities and all assets by incorporating best practices, industry standards, and state-of-the-art maintenance management concepts into everyday activities to meet this goal.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:
All Other Sources (,000):	0	Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: April 29, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva10B

Park/ Program Goal ID Number:

TUAI 19

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Management/Administrative Support</i>	30-SEP-2006	MGMT/Admin	Light/Streeter/Brandyburg
<i>Perform routine inspections &amp; repairs</i>	30-SEP-2006	MAINT	Willie Robinson, Willie

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: April 29, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

TUAI23

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, 1 (50% of 2) other (non-building Assets Types) are in fair to good condition as measured by the FCI at Tuskegee Airmen National Historic Site.			Total # Units in Baseline:  2	Status in Base Year (# Meeting Condition):  2
Performance Indicator (what is measured):  Condition of asset	Unit Measure:  Each asset	Condition (Desired):  Fair or good		
<b>Projected Performance Target, end of strategic planning period:</b> 2				
<b>Projected Total Assets in FMSS, End of Strategic Planning Period</b> 2			<b>Proj. Total Assets in Good Cond., End of Strategic Planning Period</b> 1	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006, 1 (50% of 2) non-historic buildings are in fair to good condition as measured by the FCI at Tuskegee Airmen National Historic Site.				



## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: April 29, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

TUAI23

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="2"/>
Total Assets in Good Cond.:	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Assets in Good Cond.:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Tuskegee Airmen NHS will continue to improve the condition of other non-historic facilities and all assets by incorporating best practices, industry standards, and state-of-the-art maintenance management concepts into everyday activities to meet this goal.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: April 29, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva10C

Park/ Program Goal ID Number:

TUAI23

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Ongoing routine maintenance</i>	30-SEP-2006	Facility Management	Willie Robinson, Willie
<i>Management/Administrative Support</i>	30-SEP-2006	MGMT	Light/Streeter/Brandyburg

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Iva3

Park/ Program Goal ID Number:

TUAI11

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, 100% of employee performance plans are linked to appropriate strategic annual performance goals and position competencies			Total # Units in Baseline:  3	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Employee performance plans	Unit Measure:  Each employee	Condition (Desired):  Linked to goals		
<b>Projected Performance Target, end of strategic planning period:</b> 7				
<b>Projected Performance Target, End of Strategic Planning Period</b> 7			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006, 100 % of employee performance plans are linked to appropriate strategic and annual performance goals.				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Iva3

Park/ Program Goal ID Number:

TUAI11

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="7"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

Tuskegee Airmen NHS employee's performance agreements are linked to annual performance goals and position competencies. This goal directly connects individual performance to organizational outcomes by linking performance agreements with annual goals

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Annual Work Plan

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Iva3

Park/ Program Goal ID Number:

TUAI11

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Supervisors will link all performance plans</i>	30-SEP-2006	All Division	Superintendent

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

TUAI14

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, the number of Tuskegee Airmen National Historic Site employee lost-time injuries is maintained at or below the previous 5-year annual average number of 1.6.			Total # Units in Baseline:  1.6	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Incidents	Unit Measure:  Each incident resulting in injury	Condition (Desired):  Reduced		
<b>Projected Performance Target, end of strategic planning period:</b> 1.6				
<b>Projected Performance Target, End of Strategic Planning Period</b> 1.6			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006, the number of Tuskegee Airmen National Historic Site employee lost-time injuries is maintained at or below the previous 5-year annual average number of 1.6.				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

TUAI14

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1.6"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

Park staff will actively work towards minimizing lost-time accidents/injuries. To achieve this goal, the Safety Team will perform regular inspections of work areas to identify hazards to staff. When hazards are identified, the staff will report to appropriate supervisory staff for mitigation. Additionally, the Safety Team will issue monthly safety flashes and conduct monthly safety meetings to increase safety awareness in the park.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

TUAI14

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Regular inspections of work areas</i>	30-SEP-2006	Safety Team	Chris Biggers, Chris
<i>Identify potential hazards</i>	30-SEP-2006	Safety Team	Chris Biggers, Chris
<i>Increase safety message</i>	30-SEP-2006	Safety Team	Chris Biggers, Chris
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Light/Streeter/Brandyburg



## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

TUAI15

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008 the number of Tuskegee Airmen National Historic Site hours of Continuation of Pay is at or below 500 hours.			Total # Units in Baseline:  500	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  COP hours	Unit Measure:  Each COP hour	Condition (Desired):  Reduced		
<b>Projected Performance Target, end of strategic planning period:</b> 500				
<b>Projected Performance Target, End of Strategic Planning Period</b> 500			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006, the number of Tuskegee Airmen National Historic Site hours of Continuation of Pay is at or below 500.				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

TUAI15

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="500"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

#### Annual Plan of Work and Results

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

TUAI15

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Conduct routine inspections of work areas</i>	30-SEP-2006	Safety Team	Lorraine Thomas, Lorraine
<i>Identify potential hazards effecting staff.</i>	30-SEP-2006	Safety Team	Chris Biggers, Chris
<i>Issue quarterly safety messages.</i>	30-SEP-2006	Safety Team	Chris Biggers, Chris
<i>Conduct monthly safety meetings</i>	30-SEP-2006	Safety Team	Chris Biggers, Chris
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Light/Streeter/Brandyburg

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Iva6C

Park/ Program Goal ID Number:

TUAI20

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008 the number of employee fatalities at Tuskegee Airmen National Historic Site will also be reported but not be targeted.			Total # Units in Baseline:  0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Fatalities	Unit Measure:  Each fatality	Condition (Desired):  Reduced		
<b>Projected Performance Target, end of strategic planning period:</b> 0				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006 the number of employee fatalities at Tuskegee Airmen National Historic Site will also be reported but not be targeted.				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

TUAI20

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

Park staff will actively work towards minimizing employee fatalities by maintaining a safe work environment. To achieve this goal, the Safety Team will perform regular inspections of work areas to identify potential hazards to staff. When hazards are identified, they will be reported to appropriate supervisor for mitigation. Additionally, Safety Team members will issue montly safety flashes and conduct monthly safety meetings to increase safety awareness in park.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

TUAI20

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Conduct monthly safety meetings</i>	30-SEP-2006	All	Safety Committee
<i>Issue quarterly safety messages</i>	30-SEP-2006	All	Safety Committee
<i>Conduct safety inspections</i>	30-SEP-2006	All	Safety Committee
<i>Conduct safety trainings</i>	30-SEP-2006	All	Safety Committee

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ib1A

Park/ Program Goal ID Number:

TUAI17

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, Tuskegee Airmen National Historic Site has 4 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly		Total # Units in Baseline:  0	Status in Base Year (# Meeting Condition):	
Performance Indicator (what is measured):  Park Partnerships	Unit Measure:  Each partnership	Condition (Desired):  Established		
<b>Projected Performance Target, end of strategic planning period:</b> 1				
<b>Projected Performance Target, End of Strategic Planning Period</b> 1		<b>Projected Performance Target, End of Strategic Planning Period</b>		
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006, Tuskegee Airmen National Historic Site has 1 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

TUAI17

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Tuskegee Airmen NHS will nurture and maintain those partnerships established in 2005.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan



## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

TUAI17

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Agreement with Tuskegee Police Department</i>	30-SEP-2006	LE	Steven Dollinger, Steven
<i>Security Agreement with Tuskegee University</i>	30-SEP-2006	LE	Steven Dollinger, Steven
<i>Agreement with Tuskegee Forest Service</i>	30-SEP-2006	LE	Steven Dollinger, Steven
<i>Agreement with Little Texas Fire Department</i>	30-SEP-2006	LE	Steven Dollinger, Steven
<i>Management/Administrative Support</i>	30-SEP-2006	MGMT/Admin	Light/Streeter/Brandyburg

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

TUAI18

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, attendance at Tuskegee Airmen National Historic Site facilitated programs will increase by 15% from 18,447 to 21,214.			Total # Units in Baseline:  17925	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Facilitated programs	Unit Measure:  Each visitor	Condition (Desired):  attended		
<b>Projected Performance Target, end of strategic planning period:</b> 21214				
<b>Projected Performance Target, End of Strategic Planning Period</b> 11180		<b>Projected Performance Target, End of Strategic Planning Period</b>		
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:  By September 30, 2006, attendance at Tuskegee Institute National Historic Site facilitated programs will increase by 10% from 10,164 to 11,180.				

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

TUAI18

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="11180"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

As the park continues to develop, visitation to the site will increase, therefore, the number and type of facilitated programs will increase incrementally.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE AIRMAN NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5682

Date Last Updated: August 24, 2005

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: TUA118

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Present Costume interpretive program</i>	30-SEP-2006	Resource Education	Chris Biggers, Chris
<i>Develop multi-media program</i>	30-SEP-2006	Resource Education	Chris Biggers, Chris
<i>Present Interpretive program to community groups</i>	30-SEP-2006	Resource Education	Carla McCurty, Carla
<i>Establish Curriculum based Educational Program</i>	30-SEP-2006	Resource Education	Chris Biggers, Chris
<i>Provide roving interpretive programs</i>	30-SEP-2006	Resource Education	Chris McCurty, Chris
<i>Design Jr. Ranger handbook</i>	30-SEP-2006	Resource Education	Carla McCurty, Carla
<i>Establish Special Events Calendar</i>	30-SEP-2006	Resource Education	Carla McCurty, Carla
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Light/Streeter/Brandyburg